



**Government College of Technology, Coimbatore-641013**  
(An Autonomous Institution affiliated to Anna University, Chennai)  
**SELF-STUDY REPORT**

**CRITERION 4**

**Key Indicator: 4.4.1 Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)**

DECLARATION

This is to certify that the supporting documents uploaded in Institution website and the respective links are true to the best of my knowledge and belief. All documents and links are verified and authenticated.

HEAD OF THE INSTITUTION

(Seal and signature of Principal)

Government College of Technology  
Coimbatore - 641013

GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE-641 013  
EXPENDITURE DETAILS APRIL -2022 TO MARCH 2023. (ALLOTMENT RS.3868360000/-)

HEAD OF ACCOUNT	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	TOTAL
01 PAY	37131276	19229968	19295491	18926605	37574548	1945870	20665303	19105630	18912556	18698790	18360315	237184	247564036
GP		16333											16333
DA	11496566	6015182	5946370	5866643	7580785	7559458	6725448	6495250	6365088	7104612	6974144	89893	78219439
HRA	1840056	940300	954268	904423	907067	87080	892865	893393	879500	873696	866164	7036	10855848
CCA	306040	157603	161178	152054	152749	150932	149318	150027	149731	1479320	146159	1920	1825031
IMA	160301	82347	82748	78881	79171	78260	77516	78196	76935	76500	76016	764	947635
OA	40920	21447	20460	20460	20460	18460	17960	19460	17799	373960	17960	3000	592346
MC			9960										9960
LTC									41585				41585
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750			41585
SPL PAY													74250
BLOCK GRANT INEREST TO													0
TRANSFER TO CORPUS FUND	163930												0
TOTAL A	51152589	26469930	26477225	25955816	46321530	28116810	28536160	27775915	26449944	27476705	26440758	339797	34153179
INFRASTRUCTURE COLLEGE			20000000					35000000	24000000			24000000	103000000
03 WATER CHARGES		245525		261608		248203		6154	290850		286858	267915	1560959
04-01 TOUR TA		14870	9194		17247	22293			45988	12299	68858	33919	276824
TRANSFER TA 04 02													0
05 OE (I) TEL CHARGES	2727	2728	105961	2739	2740	103959	2739	2810	105960	2741	2739	209209	549052
05 OE 02 OTHER CONDIGENS		15651	11278	2169	4411	7800	9150	9040	23795		4868		87662
05 OE 03 ELECTRICAL CHARGE	230450	1841281	1127186	979341	795612	732272	1100985	910340	1235416	1103313	1045273	1031334	12182803
05 03 SERVICE POST		5000	5000					5000			5000		10000
21 MV & 02 MAIN			78849				12834	4080		30000			115763
33 PPS 02 REMUNERATION	553548	549900	177000	463450	388877	509032	532650	522111	560900	560762	536143	566957	5911330
33 PPS 04 CONTRACT	337763	325548	329512	327884	343676	363237	342208	341733	337602	357872	341163	331533	4069731
33 PPS 01 P FEES													0
45 PETROL AND LUBRICANT						9636			11900				11536
49 FESTIVAL ADVANCE	30000					660000			340000		2000	10000	1040000
59 PRIZE & AWARD			2550				18000						22550
66 MEDICINES			50000						30000				80000
19 M&E (01) PURCHASE			2360000	2354690									4714690
19 M&E (03) MAINT	52175	18113	25072	36066	60319	97434	14299	138462	101320	4956	4602	335428	888245
47 STORES & EQUIPMENT	195562	470129	166840	4950	4950	3422	163584	9866	127345			661551	1803249
47 STORES & CONSUMABLES	179583	199762	55079	262443	262443	4308	71672	48074	16540	37045	72102	150007	1106315
05 OF 05 FURNITURE													0
68 COST OF BOOKS		8730	19414	243167	8940		617429		35430			396135	1329245
76 C & A 01 PURCHASE													0
76 C & A 03 STATIONERY		234146							4130				238276
76 C & A 02 MAINTANANCE	2832	35654	23093		8555	18381		53748	19684	22703	12114	60935	258299
01 ADV CHARGE													
MISSISSUE CHEQUE COST				2655					354				6195
TOTAL B	1405057	3946858	24591179	47571015	1976619	2790279	3885550	37051418	27286714	2131691	2376852	28057791	1392471495
A+B TOTAL	52557646	30416788	51058444	307129175	48298149	30927189	31421710	64827333	53736658	29608396	28817610	28397588	480780285

  
 21/4/23  
 2023

II. TECHNICAL EDUCATION DIVISION, COIMBATORE1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Annual maintenance to various buildings, water supply, sanitary arrangements, roads and road side drains in Government College of Technology at Coimbatore.	5.50
2	Annual Maintenance of Various Buildings, Water Supply, Sanitary Arrangements, roads and road side drains in old Hostel Quarters in Government College of Technology at Coimbatore.	2.00
3	Special Repairs to Leaky roof, Cover slab, Painting of walls, Joineries, water supply and Sanitary Line arrangements, flooring for Hydraulics Laboratory in Government College of Technology at Coimbatore.	6.00
4	Special Repairs to Leaky roof, Cover slab, Painting of walls, Joineries, water supply and Sanitary Line arrangements, flooring for workshop special machine Lab, Lathe section, foundry, welding, carpentry, store room, automation Lab, CNC Lab, fitting and sheet metal Lab in Government College of Technology at Coimbatore.	8.00
(Rupees Twenty one lakhs and fifty thousand only)		<b>21.50</b>
Sub Total-I		
<b>ELECTRICAL WORKS</b>		
1	Annual maintenance of Electrical installations at Government College of Technology in Coimbatore.	2.50
2	Annual maintenance of HT yard and street lights at Government College of Technology, Coimbatore.	2.50
3	Rewiring and renewal of fittings and computer plugs DB's in II year Boys Hostel (Bhavani Illam) II floor at Government College at Technology in Coimbatore.	5.00
4	Rewiring and renewal of fitting and fans, computer plugs, DB's in NCC Room at Government College of Technology in Coimbatore.	5.00
(Rupees fifteen lakhs only)		<b>15.00</b>
Sub Total-II		
<b>( 2059 REPAIR HEAD GRAND TOTAL )</b>		<b>36.50</b>
<b>(Rupees Thirty six lakhs and fifty thousand only)</b>		

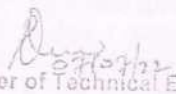
2203 MINOR HEAD

CIVIL WORKS

- |   |                                                                                                                                                                     |      |
|---|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 1 | Improvements to water supply and sanitary arrangements, in electronics and communication engineering department at Government College of Technology, in Coimbatore. | 1.50 |
| 2 | Improvements to painting of walls and joineries in electronics and communication engineering department at Government College of Technology, in Coimbatore.         | 1.50 |
| 3 | Improvements to water supply and sanitary arrangements, in industrial biotechnology building at Government College of Technology in Coimbatore.                     | 1.50 |
| 4 | Improvements to painting of walls and joineries in industrial biotechnology building at Government College of Technology in Coimbatore.                             | 1.00 |

( 2203 MINOR HEAD GRAND TOTAL )  
 (Rupees Five lakhs and fifty thousand only)

5.50

  
 for Commissioner of Technical Education  
 18.07.23  
 07.07.23

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013  
EXPENDITURE DETAILS APRIL -2021 TO MARCH, 2022 (ALLOTMENT RS.337070000/-)

HEAD OF ACCOUNT	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sept-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
01 PAY	36692127	18436981	18556179	19638196	20518200	19167014	19615270	18816808	18983857	18954499	19084737	318881	228782749
GP								5316			21425		26741
DA	6243870	3135442	3152490	3338162	3465249	3258061	3341744	3221408	3226924	5821404	5921495	124501	44250750
HRA	1833471	921506	922294	948652	1051907	939139	954923	930968	935332	939250	939902	16690	11334054
CCA	308926	155136	155476	160080	174144	162542	159507	157256	157283	156723	155027	3139	1905739
MA	162643	81600	81548	82917	83726	82130	82770	80969	81492	81281	84855	1461	587395
OA	40920	20460	20460	20460	20460	20460	20460	20460	21324	363210	20460		589134
MC													0
LTC													0
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750	6750		81000
SPL PAY													0
BLOCK GRANT INTEREST TO TRANSFER TO CORPUS FUND				662182			846795			496376			2005353
TOTAL A	45295457	22757875	22895197	24857399	25320436	23636096	25028219	23239935	23412982	26819493	26234651	464672	289962415
INFRASTRUCTURE COLLEGE					10000000		10000000		15000000				35000000
03 WATER CHARGES				6026			1720	49209	3465291		430633	209795	4105719
04 01 TOURTA	6133	13650									9421	13105	99264
TRANSFER TA 04 02					970	1006	207411	972	106838	2689	209197	2728	1505
05 OE (1) TEL CHARGES					12288	9000	41831		5929	2500		5246	535729
05 OE 02 OTHER CONDIGNENS	2464												93555
05 OE 03 ELECTRICAL CHARGE	786820	777111	559266	435868	585346	506188	713657	614183	777941	884426	606047	521085	7757938
05 03 SERVICE POST					5000			5000			5000		15000
21 MV & 02 MAIN													0
33 PPS 02 REMUNERATION	505495	487050	93450	355650	433020	377148	549450	548830	565900	585410	449568	469113	5565084
33 PPS 04 CONTRACT	343591	313162	205291	303947	328003	307980	294915	330640	309032	323887	307854	277898	3646200
33 PPS 01 F FEES					15000								30000
45 PETROL AND LUBRICANT													0
49 FESTIVAL ADVANCE		40000					840000		230000	30000			1140000
59 PRIZE & AWARD										25000			25000
66 MEDICINES					50000								50000
19 MRE (01) PURCHASE													0
19 MRE (03) MAINT					6066			18751	22565	104492	22118	112096	340687
47 STORES & EQUIPMENT					288985	154474	19234		249379	55061	229582	630746	1627465
05 OF 05 FURNITURE													0
68 COST OF BOOKS							295332		12048			22900	330280
76 C & A 01 PURCHASE													0
76 C & A 02 MAINTANANCE										3127		12862	15989
76 C & A 03 STATE													0
01 ADV CHARGE													0
MIS5 ISSUE CHEQUE COST					265.5						354		519.5
TOTAL B	1645475	1626943	859013	1114749	11781270	1521061.5	12963550	1567585	20744923	2016592	2721279	2277574	60390014.5
A+B TOTAL	46940932	24384818	23754210.00	25972148	37101706	23157157.5	37991769	24807520	44157905	28836085	21505950	2742246	350352429.5

PRIORITY LIST FOR THE YEAR 2021-22		DATE, CHENNAI-25
<b>ELECTRICAL WORKS</b>		
1	Annual maintenance of Electrical installations in Government College of Technology, Coimbatore for the year 2021-22	2.00
2	Annual maintenance of HT yard and street lights in Government College of Technology, Coimbatore for the year 2021-22	1.50
3	Renewal of Computer plugs and fittings to computer lab I & II in Computer Science lab at Government College of Technology, Coimbatore	3.50
4	Renewal of LTUG cable in first year boys hostel building and staff quarters block (H) at Government College of Technology, Coimbatore	2.00
5	Renewal of street lights in main building front side and post office road at Government College of Technology, Coimbatore	2.50
6	Rewiring and Renewal of fittings and power DB's in second year boys hostel (Bhavani illam First floor) in Government College of Technology, Coimbatore	5.00
		<b>16.50</b>
<b>2203 MINOR WORKS</b>		
<b>CIVIL WORKS</b>		
1	Improvements to leakage roof of main building and improvements to post office for sanitary arrangements, painting of walls and joineries in main building in ground floor in Government College of Technology, Coimbatore.	3.00
2	Improvements to leaky roof of canteen staff room and science block, sanitary line improvements, water supply pipe line arrangements for canteen staff room and science block in Government College of Technology, Coimbatore.	2.00
3	Improvements to leakage roof, painting of walls, and sanitary pipe line improvements, water supply arrangements in Dispensary block of Government College of Technology, Coimbatore.	2.00
		<b>Total 7.00</b>
<p><i>T. G. H.</i>  for Director of Technical Education  12/8/21</p>		

**II. TECHNICAL EDUCATION DIVISION, COIMBATORE****1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE**

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Annual maintenance to various buildings, water supply, sanitary arrangements, roads and road side drains in Government College of Technology, Coimbatore.	5.50
2	Providing additional facilities for highway lab by extending PG research lab in between Soil Mechanics lab and Geotech building in Government College of Technology, Coimbatore.	6.50
3	Special repairs to leaky roof, painting of walls, joineries and sanitary line arrangements for NCC room in Government College of Technology, Coimbatore.	3.00
4	Special repairs to Amaravati hostel block rearside ground floor eastern and western side of toilet, sanitary pipe line improvements, water supply arrangements, Painting of walls and joineries in Government College of Technology, Coimbatore .	8.00
5	Special repairs to leaky roof, painting of walls and joineries in ECE department UG block in Government College of Technology, Coimbatore.	7.00
<b>Total</b>		<b>30.00</b>

(P.T.O)

**II. TECHNICAL EDUCATION DIVISION, COIMBATORE**

**1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE**

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Special repairs to leaky roof, painting computer science Engineering block, repairs to flooring of Rudra block, Geo technical block and Manimutharu ladies hostel block in Government College of Technology, Coimbatore.	3.00
		<b>Total 3.00</b>
<b>ELECTRICAL WORKS</b>		
1	Rewiring and renewal of SBT fittings and computer plugs in second year boys hostel (Bhavani illam) ground floor in Government College of Technology, Coimbatore	3.00
		<b>3.00</b>

*[Signature]*  
for Commissioner of Technical Education  
12/1/22



GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013  
EXPENDITURE DETAILS APRIL - 2020 TO MARCH-2021

HEAD OF ACCOUNT	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	TOTAL
01 PAY	15600805	8206402	43702511	13053697	19574625	40648798	19168226	18731241	17665921	16882980	18276546	2635668	234144130
GP	1864581	1017258	444996	372484	696788	57000	60500	23000	10000	10000	10000	55451	4620058
DA	17019689	9335717	5748493	5385103	7286972	3384548	3334764	3046766	2942165	2964981	3201726	359407	64010331
HRA	1008264	512859	8022347	803230	1062724	3039391	1100774	996283	907521	820200	936760	234237	19444130
CCA	180933	92301	1168395	131268	169497	441862	168711	162596	149435	136060	158579	35762	2997389
MA	99826	49958	637277	72900	93902	243590	91667	88237	81388	74094	83215	15729	1631783
OA	35920	17960	20460	20460	20460	20460	20460	50460	20460	364262	20460		611822
MC													0
LTC													0
SPL ALLOWA	6000	3000	3000	3000	3000	126145	6750	6750	6750	6750	6750		177895
BLOCK GRANT IEREST TO TRANSFER TO CORPUS FUND													0
<b>TOTAL A</b>	<b>35816018</b>	<b>19235455</b>	<b>59747479</b>	<b>19842142</b>	<b>28907968</b>	<b>47958334</b>	<b>21951852</b>	<b>23105333</b>	<b>21783640</b>	<b>21261327</b>	<b>22694036</b>	<b>3334254</b>	<b>376637838</b>
05 OE 02 OTHER CONDIGENS			96670	13686			2400		2443	2379	2338	16071	135987
05 OE 03 ELECTRICAL CHARGE	851953	392244	489446	41567	493427	423924	555092	447717	556032	481779	558340	727917	6393448
19 M&E (03) MAINT			75443	47200					9440	97166	7978	93810	331037
04 01 TOUR TA			30162			42899	8030	5520	8097	15304	43049	11560	164621
33 PPS5 02 REMUNERATION		454500		454794	441232	445456	461400	465450	458450	505712	533864	548421	4769279
49 FESTIVAL ADVANCE		20000					530000	10000	220000				780000
47 STORES & EQUIPMENT ✓			341257	359121	373601	44926	351084	85265	546377	25169	30276	38278	2195354
19 M&E (01) PURCHASE ✓			2057992	568142	619710	105494	283200	50764	159300	336070	42895	4720	4232287
05 OF 05 FURNITURE ✓													0
05 OE (1) TEL CHARGES	882	882	882	883	881	971	310632	970	971	104191	971	207441	630557
66 MEDICINES							60000						60000
05 03 SERVICE POST		2000		3000					3000		2000		8000
59 PRIZE &AWARD													2000
TRANSFER TA 04 02													0
68 COST OF BOOKS							212091					1250	213341
33 PPS5 04 CONTRACT	271597	162888	251959	331639	341916	315899	325377	323907	283190	340207	300685	306877	3556141
45 PETROL AND LUBRICANT													0
21 MV & 02 MAIN													0
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE ✓													0
76 C & A 03 STATE ✓													0
76 C & A 02 MAINTANANCE													0
33 PPS5 01 P FEES													0
MISS ISSUE CHEQUE COST			265.5				685335				354		619.5
03 WATER CHARGES													585335
<b>TOTAL B</b>	<b>1124442</b>	<b>1032514</b>	<b>3343811.00</b>	<b>2194297.5</b>	<b>2270767</b>	<b>1383169</b>	<b>3784641</b>	<b>1389593</b>	<b>2247300</b>	<b>1909977</b>	<b>1520750</b>	<b>2071687</b>	<b>24273348.5</b>
<b>A+B TOTAL</b>	<b>36940460</b>	<b>20267969</b>	<b>63091290.00</b>	<b>22036439.5</b>	<b>31178735</b>	<b>49341003</b>	<b>27736493</b>	<b>24494926</b>	<b>24030940</b>	<b>23171304</b>	<b>24214786</b>	<b>5405941</b>	<b>351911186.5</b>

21/12/21

PRIORITY LIST FOR THE YEAR 2020-21

DATE, CH

II. TECHNICAL EDUCATION DIVISION, COIMBATORE1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS ✓</b>		
1	Annual maintenance to various buildings, water supply, sanitary arrangements, roads and road side drains in Government College of Technology, Coimbatore.	5.50
2	Special repairs to leaky roof of library building and toilet arrangements, sanitary line improvements in Government College of Technology, Coimbatore.	4.00
3	Special repairs to J.J Rudra Block (EEE and Production Department) toilet and sanitary line improvements in Government College of Technology, Coimbatore.	4.00
4	Special repairs to Molecular Biology lab drainage arrangements, toilet arrangements for IBT department in Government College of Technology, Coimbatore.	5.50
5	Special repairs to leaky roof and providing waste water outlet arrangements for second and third year mess in Government College of Technology, Coimbatore.	6.00
6	Special repairs to leakage roof and painting of walls for Amaravathi Hostel mess in Government College of Technology, Coimbatore.	4.00
7	Special repairs to borewell and submersible motor arrangements near OHT and cover slab for siruvani water over tank (OHT) in pumphouse in Government College of Technology, Coimbatore.	6.00
<b>Total</b>		<b>35.00 ✓</b>

**ELECTRICAL WORKS**

1	Annual maintenance of Electrical installations in Government College of Technology, Coimbatore for the year 2020-21.	2.00
2	Annual maintenance of HT yard and street lights in Government College of Technology, Coimbatore for the year 2020-21.	1.50
3	Rewiring and renewal of fittings and power line, power plugs at concrete lab in Government College of Technology, Coimbatore	2.50
4	Rewiring and renewal of fittings and power plugs at ECE lab in Government College of Technology, Coimbatore	2.00
5	Rewiring and renewal of fittings and Computer plugs in PD office, stadium, gym and table tennies room in Government College of Technology, Coimbatore	2.00
6	Rewiring and renewal of fittings and Computer plugs and power plugs at Soil Mechanics lab in Government College of Technology, Coimbatore	2.00
7	Renewal of street light in workshop road, canteen road and boys hostel road in Government College of Technology, Coimbatore	2.00
8	Renewal of street light and switch box with LED fitting at quarters side road in Government College of Technology, Coimbatore	1.00

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 15.00
**2203 MINOR WORKS****CIVIL WORKS**

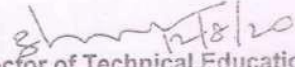

1	Improvements to ladies staff dining room in First floor for main building in Government College of Technology, Coimbatore.	2.00
2	Improvements to main building gents staff dining room in first floor and Principal office toilet arrangements and sanitary pipe line improvements in Government College of Technology, Coimbatore.	2.00

PRIORITY LIST FOR THE YEAR 2020-21

DATE

- |   |                                                                                                                                                                                                                            |      |
|---|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| 3 | Improvements to leaky roof, sanitary line improvements, water supply pipe line arrangements in canteen block and Anna university Zonal office Examination centre building in Government College of Technology, Coimbatore. | 2.00 |
| 4 | Improvements to Tamirabarani hostel block sanitary pipe line improvements painting of walls and protection arrangements in Government College of Technology, Coimbatore.                                                   | 2.00 |

Total 3.00 ✓

  
for Director of Technical Education  
 12/8/20

**II. TECHNICAL EDUCATION DIVISION, COIMBATORE**

**1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE**

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Special Repairs to Leaky roof, Partition wall arrangements and flooring for Geology Lab in Government College of Technology, Coimbatore.	4.50
		<u>Total</u> 4.50
<b>ELECTRICAL WORKS</b>		
1	Renewal of fittings and ceiling fans in Hydraulic Lab and Mechanical Lab in Government College of Technology, Coimbatore.	2.50
		<u>2.50</u>
<b>2203 MINOR WORKS</b>		
<b>CIVIL WORKS</b>		
1	Improvements to Sanitary pipe line improvements, water supply pipe line arrangements for EIE Building in Government College of Technology, Coimbatore.	1.75
2	Improvements to Sewage Pump house for footpath arrangements in Government College of Technology, Coimbatore.	1.60
		<u>Total</u> 3.35

*23/01*  
*2023/11/24*  
for Director of Technical Education

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013

EXPENDITURE DETAILS APRIL -2019 TO MARCH-2020

HEAD OF ACCOUNT	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	TOTAL
01 PAY	22612842	8051604	7863680	7950632	8077622	7908765	7598420	8401291	7887212	8139998	8493821	336952	103324839
GP	5464976	1014823	918999	982692	1079702	911467	875000	1144351	900000	952920	1071419	34762	15351111
DA	26978219	7786028	924798	8187486	8146474	7595782	7938683	12295921	8466609	8976640	9933362	260114	116490116
HRA	1023547	517528	532105	515408	509389	523166	504373	507322	503150	514400	530826	11092	6192006
CCA	185171	93143	91524	92481	91524	93569	90582	97073	90300	92630	96035	3406	1117435
MA	97485	48700	48993	48771	48329	49187	48370	43468	48600	48300	49690	660	5799994
OA	660	460	21612	84206	20218	18150	17960	17900	17900	282150	25985		507201
MC				9960									9960
LTC													0
SPL ALLOWA	3609		60	60		60			60	60			3909
SPL PAY	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		33000
BLOCK GRANT IEREST TO													
TRANSFER TO CORPUS FUND	390296												
TOTAL A	56759806	17515286	19404768	18402760	17976258	17103146	17725335	22510326	17916831	19194084	20204138	646926	1751793
050E 02 OC				8766	13224	2473	2454	4060	4918		5453	5313	46661
05 OE 03 EC	1022568	953871	946462	873698	917477	850457	1022640	846313	1063099	644709	872741	898009	10912044
19 (03) MAINT			7788	83508	13393	23571	40091	4838	154153	105610	432952		432952
04 01 TA	37603	3400	10980	252406	230792	154089	46035	38141	126820	69936	51215	165660	1187077
33 OREMUNERATION	669000	390150	180000	645600	655950	715700	665700	421050	241050	464376	922279	621455	890000
49 FA		10000				620000	40000	110000	10000	100000			890000
47 STORES & EQUIPMENT		118698	410797	106571	47184	197542	172361	33307	598134	579082	3163575		3163575
19 (01) PURCHASE		61596	71613	188000	1513885	1296243	369968	2274487	3180431	8951023			8951023
05 05 FURNITURE			269925	24700			219550	88476	176708	779359			779359
05 OE (1) TEL CHARGES	1835	894	104067	847	104066	847	846	847	847	207317	870		424330
56 MEDICINES			50000							50000			100000
05 03 SERVICE POST			3000							25000			40000
59 PRIZE & AWARD			4000										4000
ITA 04 02			3936			5344					4908		14188
68 COST OF BOOKS			32340			11354			272580	20880	322524		569678
33 PPS5 04 CONTRACT	199750	440958	314579	319847	334952	148894	477429	312397	313650	334265	312047	281234	3630002
45 PETROL AND LUBRICANT			8764			8668	8949				8865		31246
21 MV & 02 MAIN			6585										6585
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE			57395					53160			0		110555
76 C & A 03 STATE								0			30739	4602	35341
76 C & A 02 MAINTANANCE								8909			13983		21892
33 PPS5 01 P FEES								30000					30000
MISS ISSUE CHEQUE COST								354					6195
03 WATER CHARGES			26550										0
TOTAL B	1980756	1799273	1591453.50	1819794	3004704	3338257	4473079	3496185	3169934	1359832	5554510	6440048	38007825.5
A+B TOTAL	58690562	19314559	20996221.50	20222554	20980967	20471403	22198414	26006511	21086765	20553916	25786648	7086974	283367489.5

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PRIORITY LIST FOR THE YEAR 2019-20

DOTE, CHENNAI-25

II. TECHNICAL EDUCATION DIVISION, COIMBATORE1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Annual maintenance to various buildings, water supply, sanitary arrangements, roads and road side drains in Government College of Technology, Coimbatore.	5,50
2	Special repairs to ECE block and toilet arrangements in Government College of Technology, Coimbatore.	4,00
3	Special repairs to leaky roof for Soil Mechanics lab and strength of materials lab and staff room arrangements in Government College of Technology, Coimbatore.	2,50
4	Special repairs to Computer Science Engineering lab and toilet arrangements in Government College of Technology, Coimbatore.	4,50
5	Special repairs to water supply pipe lines for Science block in Government College of Technology, Coimbatore.	2,50
6	Special repairs to borewell and submersible motor arrangements in pump house in Government College of Technology, Coimbatore.	5,50
7	Special repairs to leaky roof for Mechanical lab for workshop in Government College of Technology, Coimbatore.	6,00
<b>Total</b>		<b>30,50</b>

**ELECTRICAL WORKS**

1	Annual maintenance of Electrical installations in Government College of Technology, Coimbatore for the year 2019-20.	2,00
2	Annual maintenance of HT yard and street lights in Government College of Technology, Coimbatore for the year 2019-20.	1,50
3	Special repairs to bus bar arrangements and switches in main panel in power room of Government College of Technology, Coimbatore	1,50
4	Special repairs and improvements to panel board arrangements in main panel room of Government College of Technology, Coimbatore	3,00
5	Special repairs to main power cable to street lights in Government College of Technology, Coimbatore	2,00
6	Special repairs to LTUG cable arrangement for street light arrangements in third gate in Government College of Technology, Coimbatore	1,50
7	Special repairs to Electrical installations in Digital library, various rooms in EIE block, ECE (UG) Block, various rooms in Electrical and Electronics Engineering department, Computer plug arrangements in structures department and various Departments in Government College of Technology, Coimbatore	3,00

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**14,50**

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Dr. W. Srinivasan 13/5/19  
for Director of Technical Education

13/5/19



GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013  
EXPENDITURE DETAILS APRIL -2018 TO MARCH-2019

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	TOTAL
01 PAY	14548107	7646697	6930532	7386376	7318552	7383258	7382882	8007764	7992809	7948889	7938620	150655	90035141
GP	1785930	928944	897936	845016	816000	891999	899839	906400	897552	774000	922665	7000	10573281
DA	14649615	7554673	6912502	6646464	6945349	6828631	8427140	7985001	7365408	7005954	7547664	68776	88037177
GRA	1104708	644409	467841	520084	482532	489577	484726	526665	489391	1094236	523477	10301	6837947
PCA	183964	98622	86789	93304	88223	89210	88362	96532	89056	119954	94395	1694	1130105
MA	77967	39017	37826	52461	40526	40835	40576	42339	40772	51615	49597	1006	514537
OA	7600	3030	1930	1930	7930	1930	1930	1450	400	234700	460	57000	320290
MC					9960								9960
LTC			27434					3740		3620			37574
SPL PAY	3000	3000		3000	3000	3000	3000	6000	4710	3060	3000		31770
BLOCK GRANT INTEREST TO													
TRANSFER TO CORPUS FUND	2021154												
TOTAL A	34382045	16918392	15362790	16135804	15712072	15828440	18339335	18453783	16280098	17358909	17079878	296432	4620196
050E 02 OC	1090		5352	4740	14480	14110	28894	12489	59451	2100	6571	15838	164415
05 0E 03 EC	1055524	1058172	947919	747000	889732	856578	1054158	898742	941073	806057	798584	943383	10996922
19 (03) MAINT					1585	59471	97808		6136	2501	23144	69301	259946
04 01 TA			10468	23661	24685	8828	18981	33986	56712	6101	39720	72463	295605
83 OREMUNERATION	220800	190050	127200	32250	172500	232800	282600	286800	162750	233100	215700	685500	2845050
49 FA		5000					280000		80000				365000
47 STORES & EQUIPMENT		4620	149781		22072	68050	67240	43557	14907	592512	760597	1723336	678420
19 (01) PURCHASE													153400
05 05 FURNITURE													206472
05 0E (1) TEL CHARGES	1878	1520	204563	839	793	103847	708	702	104334	881	883		627520
66 MEDICINES				50000				2000	25000	50000			100000
05 03 SERVICE POST													27000
59 PRIZE & AWARD	2000												4000
TTA 04 02													4245
68 COST OF BOOKS													4245
33 PPSS 04 CONTRACT	336071	221250	244516	232201	260696	178086	328956	194417	358083	272429	243882	236389	3107016
45 PETROL AND LUBRICANT													84922
21 MV & O2 MAIN													9936
01 ADV CHARGE													82012
26 C & a 03 STATE													135177
83 PPSS 01 P FEES			4000										73787
MISS ISSUE CHEQUE COST			265.5										18408
03 WATER CHARGES													102532
TOTAL B	1617363	1475992	1544283.5	1048311	1564252	1548979	2256293	1506486	1845297	1408716	2513301	3974577	22304550.5
A+B TOTAL	35999408	18394384	16907073.50	17184115	17276324	17378119	20595628	19960269	18125395	18767625	19593179	4271009	224452528.5

U. P. S. 19/19  
25-03-2019

**II. TECHNICAL EDUCATION DIVISION, COIMBATORE****1. GOVERNMENT COLLEGE OF TECHNOLOGY COIMBATORE**

Sl. No	Name of Work	Amount (Rs. in Lakhs)
<b>2059 REPAIR HEAD</b>		
<b>CIVIL WORKS</b>		
1	Annual Maintenance to various buildings, water supply arrangements, sanitary arrangements, roads and road side drains in Government College of Technology at Coimbatore	3.00
2	Special repairs to leaky roof, flooring and providing sanitary arrangements for Guest house in Government College of Technology at Coimbatore	2.00
3	Special repairs to Kothayaru girls hostel toilet in Government College of Technology at Coimbatore	2.00
4	Special repairs to Amaravathi girls hostel eastern side toilet in Government College of Technology at Coimbatore	3.00
5	Special repairs to bore well and submersible motor arrangements in old hostel quarters in Government College of Technology at Coimbatore	4.25
6	Special repairs to leaky roof for Electrical lab and Smithy lab for workshop in Government College of Technology at Coimbatore	4.50
7	Special repairs to stages for main building and science block class rooms in Government College of Technology at Coimbatore	2.00
8	Special repairs to bore well and submersible motor arrangements in Government College of Technology at Coimbatore	3.00
9	Special repairs to sewage pipe line for I,K old hostel quarters in Government College of Technology at Coimbatore	2.50
<b>Total</b>		<b>26.25</b>

**ELECTRICAL WORKS**

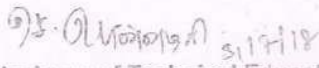
1	Annual maintenance of Electrical installations in Government College of Technology at Coimbatore	2.25
2	Annual maintenance of HT yard and street lights in Government College of Technology at Coimbatore	1.50
3	Special repairs to 2 nos of 400 KVA Transformers and safety arrangements in Government College of Technology at Coimbatore	1.50
4	Special repairs to Distribution arrangements and plug arrangements, fittings and fans to the Class Rooms and Drawing Halls in Main Building of Government College of Technology	4.25
5	Special Repairs to Electrical Installations in Guest House Government College of Technology	0.75
6	Special Repairs to Street Lights in main approach road and focus lights in Auditorium in Government College of Technology	1.00
7	Special repairs to faulty LTUG cables in various places, replacing old Sodium Vapour Lamps with Energy saving LED Street Lights in Government College of Technology campus at Coimbatore	2.00

<b>Total</b>	<b>13.25</b>
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**2203 MINOR HEAD****CIVIL WORKS**

1	Special repairs to Toilet for EIE Department building in Government College of Technology at Coimbatore	2.50
2	Special Repairs to Vellaru Hostel Eastern side Toilet in Government College of Technology at Coimbatore	2.50
3	Special Repairs to Vellaru Hostel Western Side in Government College of Technology at Coimbatore	2.50
4	Special repairs to Leakage roof for office Room and Principal Room Toilet arrangements for Main Building in Government College of Technology at Coimbatore	1.50

<b>Total</b>	<b>9.00</b>
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 for Commissioner of Technical Education (PAC)

  
 21/11/18