



Government College of Technology, Coimbatore-641013
(An Autonomous Institution affiliated to Anna University, Chennai)
SELF-STUDY REPORT

CRITERION 4

Key Indicator: 4.2.2 Percentage of expenditure for purchase of books/ e-books and subscription to journals/e-journals year wise during the last five years

DECLARATION

This is to certify that the supporting documents uploaded in Institution website and the respective links are true to the best of my knowledge and belief. All documents and links are verified and authenticated.

HEAD OF THE INSTITUTION

(Seal and sign of Principal)

Principal
Government College of Technology
Coimbatore - 641013

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE - 641 013
EXPENDITURE DETAILS APRIL - 2022 TO MARCH - 2023 (ALLOTMENT RS.386836000 /-)

HEAD OF ACCOUNT	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	TOTAL
01 PAY	37131276	19229968	19295491	18926605	37574548	19415870	20665303	19105630	18912556	18698290	18360315	237184	247564036
GP		16333											16333
DA	11496566	6015182	5946370	5866663	7580785	7559458	6725448	6495250	6365088	7104612	6974144	89893	78219439
HRA	1840056	940300	954268	904423	897067	87080	892865	893393	879500	873696	866164	7036	10855848
CCA	306040	157603	161178	152054	152749	150932	149318	150027	149731	147320	146159	1920	1825031
MA	160301	82347	82748	78881	79171	78260	77516	78196	76935	76500	76016	764	947635
OA	40920	21447	20460	20460	20460	18460	17960	19460	17799	373960	17960	3000	592346
M/C			9960										9960
LTC									41585				41585
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750			74250
SPL PAY													0
BLOCK GRANT INTEREST TO													0
TRANSFER TO CORPUS FUND	163930												
TOTAL A	51152589	26469930	26477225	25955816	46321530	28116810	28536160	27775915	26449944	27476705	26440758	339797	34153179
INFRASTRUCTURE COLLEGE			20000000					35000000	24000000				103000000
03 WATER CHARGES		245525		261608		248203			290850		286858	267915	1560959
04 01 TOUR TA		14870	9194		17247	22293		6154	45988	12799	68858	31919	216824
TRANSFER TA 04 02													0
05 OE (1) TEL CHARGES	2727	2728	105961	2739	2740	103959	2739	2810	105960	2741	2739	209209	549052
05 OE 02 OTHER CONDIGENS		15651	11278	2169	4411	7800	9150	9040	23295			4868	87662
05 OE 03 ELECTRICAL CHARGE	230450	1841281	1127186	979341	795612	732272	1100985	910340	1235416	1103313	1045273	1031334	12128203
05 03 SERVICE POST		5000	5000					5000			5000		10000
21 MV & 02 MAIN				78849			12834	4080		30000			115763
33 PPS02 REMUNERATION	553548	549900	177000	463450	388877	509032	532650	522111	560900	560762	536143	566957	5971330
33 PPS04 CONTRACT	337763	325948	329512	327884	343676	352327	342208	341733	337602	357872	341163	331533	4069731
33 PPS01 P FEES													0
45 PETROL AND LUBRICANT						9636			11900				11536
49 FESTIVAL ADVANCE	30000					660000			340000			10000	1040000
59 PRIZE & AWARD			2550				18000				2000		22550
66 MEDICINES			50000						30000				80000
19 M&E (01) PURCHASE			2360000	2354690									4714690
19 M&E (03) MAINT	52175	18113	25072	36066	60319	97434	14299	138462	101320	4956	4602	335428	888246
47 STORES & EQUIPMENT	195562	470129	166840	4950	3422	163584	9866	127345	127345	9866	661551	1803249	1803249
47 STORES & CONSUMABLES	179583	199762	55079	55079	262443	5008	71672	48074	15540	37045	72102	150007	1106315
05 OF 05 FURNITURE													0
68 COST OF BOOKS	8730		19414	243167	8940		617429		35430			396135	1329245
76 C & A 01 PURCHASE													0
76 C & A 02 STATIONERY		234146							4130				238276
76 C & A 02 MAINTANANCE	2832	35654		23093	8555	18981		53748	19684	22703	12114	60935	258299
01 ADV CHARGE													
MISS ISSUE CHEQUE COST				2655					354				6195
TOTAL B	1405057	3946858	24591179	47571015	1976619	2790279	3885550	37051418	27286714	2131691	2376852	28057791	1392471495
A+B TOTAL	52557646	30416788	51058444	307129175	48298149	30927089	31421710	64827333	53736658	29608396	28817610	28397588	4807803285

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GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL -2021 TO MARCH, 2022 (ALLOTMENT RS.337070000/-)

HEAD OF ACCOUNT	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sept-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
01 PAY	36652127	18436981	18556179	19638196	20518200	19167014	19615270	18816808	18983857	18954499	19084737	318881	228782749
GP								5316			21425		26741
DA	6243870	3135442	3152490	3338162	3465249	3258061	3341744	3221408	3226924	5821404	5921495	124501	44250750
HRA	1833471	921506	922294	948652	1051907	939139	954923	930968	935332	939250	939902	16690	11334054
CCA	308926	155136	155476	160080	174144	162542	159507	157256	157283	156723	155027	3139	1905739
MA	162643	81600	81548	82917	83726	82130	82770	80969	81492	81281	84855	1461	587395
OA	40920	20460	20460	20460	20460	20460	20460	20460	21324	363210	20460		589134
MC													0
LTC													0
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750	6750		81000
SPL PAY													0
BLOCK GRANT INTEREST TO TRANSFER TO CORPUS FUND				662182			846795			496376			2005353
TOTAL A	45295457	22757875	22895197	24857399	25320436	23636096	25028219	23239935	23412982	26819493	26234651	464672	289962415
INFRASTRUCTURE COLLEGE					10000000		10000000		15000000				35000000
03 WATER CHARGES				6026			1720	49209	3465291		430633	209795	4105719
04 01 TOURTA	6133	13650									9421	13105	99264
TRANSFER TA 04 02					970	1006	207411	972	106838	2689	209197	2728	1505
05 OE (1) TEL CHARGES					12288	9000	41831		5929	2500		5246	535729
05 OE 02 OTHER CONDGENS	2464												93555
05 OE 03 ELECTRICAL CHARGE	786820	777111	559266	435868	585346	506188	713657	614183	777941	884426	606047	521085	7757938
05 03 SERVICE POST					5000			5000			5000		15000
21 MV & 02 MAIN													0
33 PPS 02 REMUNERATION	505495	487050	93450	355650	433020	377148	549450	548830	565900	585410	449568	469113	5565084
33 PPS 04 CONTRACT	343591	313162	205291	303947	328003	307980	294915	330640	309032	323887	307854	277898	3646200
33 PPS 01 F FEES					15000								30000
45 PETROL AND LUBRICANT													0
49 FESTIVAL ADVANCE		40000					840000		230000	30000			1140000
59 PRIZE & AWARD										25000			25000
66 MEDICINES					50000								50000
19 MRE (01) PURCHASE													0
19 MRE (03) MAINT					6066			18751	22565	104492	22118	112096	340687
47 STORES & EQUIPMENT					288985	154474	19234		249379	55061	229582	630746	1627465
05 OF 05 FURNITURE													0
68 COST OF BOOKS							295332		12048			22900	330280
76 C & A 01 PURCHASE													0
76 C & A 02 MAINTANANCE										3127		12862	15989
76 C & A 03 STATE													0
01 ADV CHARGE													0
MISS ISSUE CHEQUE COST					265.5						354		519.5
TOTAL B	1645475	1626943	859013	1114749	11781270	1521061.5	12963550	1567585	20744923	2016592	2721279	2277574	60390014.5
A+B TOTAL	46940932	24384818	23754210.00	25972148	37101706	23157157.5	37991769	24807520	44157905	28836085	215059.0	2742246	350352429.5

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL - 2020 TO MARCH-2021

HEAD OF ACCOUNT	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	TOTAL
01 PAY	15600805	8206402	43702511	13053697	19574625	40648798	19168226	18731241	17665921	16882980	18276546	2635668	234144130
GP	1864581	1017258	444996	372484	696788	57000	60500	23000	10000	10000	10000	53451	4620058
DA	17019689	9335717	5748493	5385103	7286972	3384548	3334764	3046766	2942165	2964981	3201726	359407	64010331
HRA	1008264	512859	8022347	803230	1062724	3039391	1100774	996283	907521	820200	936760	234237	19444130
CCA	180933	92301	1168395	131268	169497	441862	168711	162596	149435	136060	158579	35762	2997389
MA	99826	49958	637277	72900	93902	243590	91667	88237	81388	74094	83215	15729	1631783
OA	35920	17960	20460	20460	20460	20460	20460	50460	20460	364262	20460		611822
MC													0
LTC													0
SPL ALLOWA	6000	3000	3000	3000	3000	126145	6750	6750	6750	6750	6750		177895
BLOCK GRANT IEREST TO TRANSFER TO CORPUS FUND													0
TOTAL A	35816018	19235455	59747479	19842142	28907968	47958334	21951852	23105333	21783640	21261327	21694036	3334254	376637838
05 OE 02 OTHER CONDIGENS			96670	13686			2400		2443	2379	2338	16071	135987
05 OE 03 ELECTRICAL CHARGE	851953	392244	489446	41567	493427	423924	555092	447717	556032	481779	558340	727917	6393448
19 M&E (03) MAINT			75443	47200					9440	97166	7978	93810	331037
04 01 TOUR TA			30162			42899	8030	5520	8097	15304	43049	11560	164621
33 PPS5 02 REMUNERATION		454500		454794	441232	445456	461400	465450	458450	505712	533864	548421	4769279
49 FESTIVAL ADVANCE		20000					530000	10000	220000				780000
47 STORES & EQUIPMENT ✓			341257	359121	373601	44926	351084	85265	546377	25169	30276	38278	2195354
19 M&E (01) PURCHASE ✓			2057992	568142	619710	105494	283200	50764	159300	336070	42895	4720	4232287
05 OF 05 FURNITURE ✓													0
05 OE (1) TEL CHARGES	882	882	882	883	881	971	310632	970	971	104191	971	207441	630557
66 MEDICINES							60000						60000
05 03 SERVICE POST		2000		3000					3000				8000
59 PRIZE &AWARD										2000			2000
TRANSFER TA 04 02													0
68 COST OF BOOKS							212091					1250	213341
33 PPS5 04 CONTRACT	271597	162888	251959	331639	341916	315899	325377	323907	283190	340207	300685	306877	3556141
45 PETROL AND LUBRICANT													0
21 MV & 02 MAIN													0
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE ✓													0
76 C & A 03 STATE ✓													0
76 C & A 02 MAINTANANCE													0
33 PPS5 01 P FEES													0
MISS ISSUE CHEQUE COST			265.5				685335				354		619.5
03 WATER CHARGES													585335
TOTAL B	1124442	1032514	3343811.00	2194297.5	2270767	1383169	3784641	1389593	2247300	1909977	1520750	2071687	24273348.5
A+B TOTAL	36940460	20267969	63091290.00	22036439.5	31178735	49341003	27736493	24494926	24030940	23171304	24214786	5405941	351911186.5

21/12/21

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013

EXPENDITURE DETAILS APRIL -2019 TO MARCH-2020

HEAD OF ACCOUNT	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	TOTAL
01 PAY	22612842	8051604	7863680	7950632	8077622	7908765	7598420	8401291	7887212	8139998	8493821	336952	103324839
GP	5464976	1014823	918999	982692	1079702	911467	875000	1144351	900000	952920	1071419	34762	15351111
DA	26978219	7786028	924798	8187486	8146474	7595782	7938683	12295921	8466609	8976640	9933362	260114	116490116
HRA	1023547	517528	532105	515408	509389	523166	504373	507322	503150	514400	530826	11092	6192006
CCA	185171	93143	91524	92481	91524	93569	90582	97073	90300	92630	96035	3406	1117435
MA	97485	48700	48993	48771	48329	49187	48370	43468	48600	48300	49690	660	5799994
OA	660	460	21612	84206	20218	18150	17960	17900	17900	282150	25985		507201
MC				9960									9960
LTC													0
SPL ALLOWA	3609		60	60		60			60	60			3909
SPL PAY	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		33000
BLOCK GRANT IEREST TO													
TRANSFER TO CORPUS FUND	390296												
TOTAL A	56759806	17515286	19404768	18402760	17976258	17103146	17725335	22510326	17916831	19194084	20204138	646926	1751793
050E 02 OC				8766	13224	2473	2454	4060	4918		5453	5313	46661
05 OE 03 EC	1022568	953871	946462	873698	917477	850457	1022640	846313	1063099	644709	872741	898009	10912044
19 (03) MAINT			7788	83508	13393	23571	40091	4838	154153	105610	432952		
04 01 TA	37603	3400	10980	252406	230792	154089	46035	38141	126820	69936	51215	165660	1187077
33 OREMUNERATION	669000	390150	212100	180000	645600	665950	715700	665700	421050	241050	464376	922279	6214455
49 FA		10000				620000	110000	100000			100000		890000
47 STORES & EQUIPMENT		118698	410797	118698	410797	1076571	47184	197542	172361	33307	598134	579082	3163575
19 (01) PURCHASE		61596	71613	61596	71613	138800	1513885	1296243	369968		2274487	3180431	8951023
05 05 FURNITURE			269925	24700				219550			88476	179708	779359
05 OE (1) TEL CHARGES	1835	894	104067	847	847	104066	847	846	847	847	207317	870	424130
56 MEDICINES			50000								50000		100000
05 03 SERVICE POST			3000						25000				40000
59 PRIZE & AWARD			4000										4000
ITA 04 02			3936				5344					4908	14188
68 COST OF BOOKS			32340		32340	11354			272580	20880	322524		569678
33 PPS5 04 CONTRACT	199750	440958	314579	319847	334952	148894	477429	312397	313650	334265	312047	281234	3630002
45 PETROL AND LUBRICANT			8764		8764		8668	8949			8865		33246
21 MV & 02 MAIN			6585		6585								6585
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE			57395		57395			53160			0		110555
76 C & A 03 STATE								0			30739	4602	35341
76 C & A 02 MAINTANANCE								8909			13983		21892
33 PPS5 01 P FEES								30000					30000
MISS ISSUE CHEQUE COST			265.50					354					619.5
03 WATER CHARGES													0
TOTAL B	1990756	1799273	1591453.50	1819794	3004704	3338257	4473079	3496185	3169934	1359832	5554510	6440048	38007825.5
A+B TOTAL	58690562	19314559	20996221.50	20222554	20980967	20471403	22198414	26006511	21086765	20553916	25786648	7086974	283367489.5

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Year 5 – 2018-2019

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL -2018 TO MARCH, 2019

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	TOTAL
01 PAY	14548107	7646697	6930532	7386376	7318552	7983258	7382882	8007764	7392809	7948889	7938620	150655	90035141
GP	1785930	928944	897936	845016	816000	891999	899839	906400	897552	774900	922665	7000	10573281
DA	14649615	7554673	6912502	6646464	6945349	6928631	8427140	7985001	7365408	7005954	7547664	68776	88037177
HPRA	1104708	644409	467841	520084	482532	489577	484726	526665	489391	1094236	523477	10301	6837947
JCA	183964	98622	86789	93304	89210	89210	88362	96532	89056	119954	94395	1694	1130105
JMA	77967	39017	37826	52461	40526	40835	40576	42339	40772	51615	49597	1006	514537
OA	7600	3030	1930	1930	1930	1930	1930	1450	400	234700	460	57000	320290
MC				9960									9960
LTC			27434				3740	2780		3620			37574
SPL PAY	3000	3000		3000	3000	3000	3000	6000	4710	3060	3000		31770
BLOCK GRANT IEREST TO TRANSFER TO CORPUS FUND	2021154			590169			1007140	878852		122381			4620196
TOTAL A	34382045	16918392	15362790	16135804	15712072	15828440	18339335	18453783	16280098	17358909	17079878	296432	102147978
050E 02 DC	1090		5352	4740	14480	14110	28894	12489	58451	2400	6571	15838	164415
05 0E 03 EC	1055524	1058172	947919	747000	889732	856578	1054158	898742	941073	806057	798584	943383	10996922
19 (03) MAINT					1585	59471	97808	33986	6136	2501	23144	69301	259946
04 01 TA			10468	23661	24685	8828	18981	33986	56712	6101	39720	72463	295605
33 DREMUNERATION	220800	190050	127200	35250	172500	127800	282600	286800	162750	233100	215700	685500	2845050
49 FA		5000					280000		80000				365000
47 STORES & EQUIPMENT			4620	149781	22072		68050	67240	43557	14907	592512	760597	1723336
19 (01) PURCHASE												678420	678420
05 05 FURNITURE												153400	153400
05 0E (1) TEL CHARGES	1878	1520	204563	839	793	103947	708	702	104334	881	883	206472	627520
66 MEDICINES					50000			2000	25000	50000			100000
05 03 SERVICE POST											2000		27000
59 PRIZE & AWARD	2000												4000
TTA.04 02									4245				4245
68 COST OF BOOKS							38213						4245
33 PPSS 04 CONTRACT	336071	221250	244515	232201	260696	178086	328996	194417	358083	272429	243882	6110	84922
45 PETROL AND LUBRICANT											9936		3107016
21 MV & 02 MAIN													9936
01 ADV CHARGE							53165					82012	135177
76 C & a 03 STATE													73787
33 PPSS 01 P FEES			4000				4720	9756	4956	18408			102532
MISS ISSUE CHEQUE COST			265.5					354					4000
03 WATER CHARGES													619.5
TOTAL B	1617363	1475992	1544283.5	1048311	1564252	149679	2256293	1506486	1845297	1408716	541702	3974577	541702
A+B TOTAL	35999408	18394384	16907073.50	17184115	17276324	17378119	20595628	19960269	18125395	18767625	19593179	4271009	224452528.5

U. P. S. 11/19

