



Government College of Technology, Coimbatore-641013
(An Autonomous Institution affiliated to Anna University, Chennai)
SELF-STUDY REPORT

CRITERION 4

Key Indicator: 4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

DECLARATION

This is to certify that the supporting documents uploaded in Institution website and the respective links are true to the best of my knowledge and belief. All documents and links are verified and authenticated.

A handwritten signature in green ink, appearing to read 'K. Prasad'.

HEAD OF THE INSTITUTION

(Seal and sign of Principal)

Principal

**Government College of Technology
Coimbatore - 641013**

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL -2022 TO MARCH-2023 (ALLOTMENT RS.386836000 /-)

HEAD OF ACCOUNT	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	TOTAL
01.PAY	37131276	192229968	19295491	18926605	37574548	19415870	20666303	19105630	18912556	18598290	18360315	237184	247564036
GP		16333											16333
DA	11496566	6015182	5946370	5866643	7580785	7535458	6725448	6495250	6365088	7104612	6974144	89893	78219439
HRA	1840056	940300	954268	904423	907067	897080	892865	893393	879500	873696	866164	7036	10855848
CCA	306040	157603	161178	152054	152749	150932	149318	150027	149731	147320	146159	1920	1825031
MA	160301	82347	82748	78881	79171	78260	77516	78196	76935	76500	76016	764	947635
OA	40920	21447	20460	20460	20460	18460	17960	19460	17799	373960	17960	3000	592346
MC			9960										9960
LTC									41585				41585
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750			74250
SPL PAY													0
BLOCK GRANT INTEREST TO TRANSFER TO CORPUS FUND	163930												0
TOTAL A	51152589	26469930	26477225	25955816	46321530	28116810	28536160	27759115	26449944	27476705	26440758	339797	34153179
INFRASTRUCTURE COLLEGE		20000000						35000000	24000000			24000000	103000000
03 WATER CHARGES		245525		261608		218203		6154	290850		286858	267915	1560959
04-01 TOUR TA		14870	9194		17247	42495			45988	12299	68858	31919	216824
TRANSFER TA 04 02													0
05-OE (J) TEL CHARGES	2727	2728	105961	2739	2740	105959	2739	2810	105960	2741	2739	209209	549052
05-OE 02 OTHER CONDIGENS	15651	11278	2169	4411	7800	7800	9150	9040	23295		4868		87662
05-OE 03 ELECTRICAL CHARGE	230450	1841281	1127186	979341	795612	732272	1100985	910340	1235416	1103313	1045273	1031334	12182803
05 03 SERVICE POST		5000	5000					5000			5000		10000
21 MV & 02 MAIN ✓					78849		12834	4080		30000			115763
33 PPS 02 REMUNERATION	553548	549900	177000	463450	388877	509032	532650	522111	560900	560762	536143	566957	5971330
33 PPS 04 CONTRACT	337763	325548	329512	327884	343676	333237	342208	341733	337602	357872	341163	331533	4069731
33 PPS 01 P FEES													0
45 PETROL AND LUBRICANT						9636			11900				21536
49 FESTIVAL ADVANCE	30000					660000			340000			10000	1040000
59 PRIZE & AWARD				2550			18000				2000		22550
66 MEDICINES		50000							30000				80000
19 M&E (01) PURCHASE		2360000		2354690									4714690
19 M&E (03) MAINT ✓	52175	18113	25072	36066	60319	97434	14299	138462	101320	4956	4602	335428	888246
47 STORES & EQUIPMENT	195562	470129	166840		4950	3422	163584	9866	127345			661551	1803249
47 STORES & CONSUMABLES		179583	199762	55079	262443	44308	71672	48074	16540	37045	72102	150007	1106315
05 OF 05 FURNITURE													0
68 COST OF BOOKS		8730	19414	243167	8940		617429		35430			396135	1329245
76 C & A 01 PURCHASE													0
76 C & A 03 STATIONERY		234146							4130				238276
76 C & A 02 MAINTAMANCE ✓	2832	35654		23093	8555	18381		53748	19684	22703	12114	60935	258299
01 ADV CHARGE													0
MISSISSUE CHEQUE COST				265.5					354				619.5
TOTAL B	1405057	3946858	24591179	4757101.5	19766619	2790279	2885550	37051418	27286714	2131691	2376852	28057791	139247146.5
A+B TOTAL	52557646	30416788	51058444	30712917.5	48298149	30971089	31421710	64827333	53736658	29608356	28817610	28397588	48078028.5

L. P. B. 21/11/23



005370

PROCEEDINGS OF THE COMMISSIONER OF TECHNICAL EDUCATION,
CHENNAI – 60025

PRESENT : Tmt.G. Laxmi Priya, I.A.S.,
Commissioner of Technical Education

Proceedings No. 24736/ H5 / 2022, Dated : 18-07-2022

Sub : Technical Education –Announcement for the year 2022-2023-
Permission for utilizing Block Grant amount available in the 6 Block
Grant institutions towards the **Construction of indoor Stadium** in the
10 Government Engineering Colleges for the Enhancement of Sports
Facilities - Regarding

- Ref: 1) Announcement made by the Hon'ble Minister for Higher
Education on 11.04.2022
2) From the Commissioner of Technical Education letter
No.20880/2022/CW6 (AE-2), dated : 09.06.2022
3) G.O.(Ms) No.123, Higher Education (B1) Department, dated :
01.07.2022

The Hon'ble Minister for Higher Education on 11.04.2022 in the Assembly Budget Session 2022-2023 made an Announcement that the Sports Facility will be enhanced in 10 Government Engineering Colleges at a cost of Rs.80.00 Crore (Rs.8.00 Crore for each College). In order to implement the above announcement, the Government was requested to utilize the fund available in the Block Grant Institutions vide this office letter 2nd cited above. Based on the above announcement, the Government has accorded permission to Commissioner of Technical Education for utilising the Block Grant amount of Rs.80.00 crore available in the 6 Block Grant institutions towards the Construction of indoor stadium in the 10 Government Engineering Colleges for the enhancement of sports facilities in Government Engineering Colleges at a cost of Rs.80.00 crore (Rupees Eighty Crore Only) (Rs.8.00 crore per college) vide G.O. 3rd cited.

The Principals of Government Engineering Colleges, (1) Coimbatore, (2) Salem, (3) Tirunelveli, (4) Vellore and (5) Karaikudi are permitted to transfer the amount available in their respective Block Grant Account to the concerned Executive Engineers, PWD, Technical Education Divisions as per the details given below :

Executive Engineers, (PWD) Technical Education Divisions	BLOCK GRANT INSTITUTIONS					Total
	GCT Coimbatore	GCE Salem	GCE Tirunelveli	TPGIT Vellore	ACGCET Karaikudi	
Vellore		11,35,00,000	5,40,00,000	7,25,00,000		24,00,00,000
Madurai			11,00,00,000		5,00,00,000	16,00,00,000
Thanjavur					8,00,00,000	8,00,00,000
Trichy					8,00,00,000	8,00,00,000
Coimbatore	16,50,00,000	7,50,00,000				24,00,00,000
Total	16,50,00,000	18,85,00,000	16,40,00,000	7,25,00,000	21,00,00,000	80,00,00,000

Sd/-G.Laxmi Priya,
Commissioner of Technical Education

To:

- 1) The Principal,
Government College of Technology,
Coimbatore 641 013.
- 2) The Principal,
Government College of Engineering,
Salem 636 011.
- 3) The Principal,
Government College of Engineering,
Tirunelveli 627 00.
- 4) The Principal,
Thanthai Periyar Government Institute of Technology,
Vellore 632 002.

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL -2021 TO MARCH 2022 (ALLOTMENT RS.337070000/-)

HEAD OF ACCOUNT	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	TOTAL
01 PAY	36692127	18436981	18556179	19638196	20518200	19167014	19615270	18816808	18983857	18954499	19084737	318881	228782749
GP								5316			21425		26741
DA	6243870	3135442	3152490	3338162	3465249	3258061	3341744	3221408	3226924	5821404	5921495	124501	44250750
HRA	1833471	921506	922294	948652	1051907	939139	954923	930968	935352	939250	939902	16690	11334054
CCA	308926	155136	155476	160080	174144	162542	159507	157256	157283	156723	155027	3139	1505239
MA	162643	81600	81548	82917	83725	82130	82770	80969	81492	81281	84855	1461	587395
OA	40920	20460	20460	20460	20460	20460	20460	20460	21324	363210	20460		589134
MC													0
LTC													0
SPL ALLOWA	13500	6750	6750	6750	6750	6750	6750	6750	6750	6750	6750		81000
SPL PAY													0
BLOCK GRANT IERST TO TRANSFER TO CORPUS FUND				662182			846795			496376			2005353
TOTAL A	45295457	22757875	22895197	24857399	25320434	23636096	25028219	23239935	23412982	26819493	26234651	464672	289952415
INFRASTRUCTURE COLLEGE					10000000		10000000		15000000				35000000
03 WATER CHARGES									3465291		430633	209795	4195719
04 01 TOURTA	6133	13650		6026			1720	49209			9421	13105	99264
TRANSFER TA 04 02											1505		1505
05 OE (1) TEL CHARGES	972	970	1006	970	970	1006	207411	972	106838	2689	209197	2728	535729
05 OE 02 OTHER CONDIGENS	2464			12288	14277	9000	41831	5929	5929	2500		5246	93555
05 OE 03 ELECTRICAL CHARGE	786820	777111	559266	435868	585346	506188	713657	614183	777941	884426	606047	521085	7757938
05 03 SERVICE POST					5000			5000			5000		15000
21 MV & 02 MAIN													0
33 PRSS 02 REMUNERATION	505495	482050	93450	355650	433020	327148	549450	548830	565900	585410	449568	469113	5565084
33 PRSS 04 CONTRACT	343591	313162	205291	303947	328003	307980	294915	330640	309032	323887	307854	277898	3646200
33 PRSS 01 P FEES					15000								30000
45 PETROL AND LUBRICANT													0
49 FESTIVAL ADVANCE		40000				840000			230000	30000			1140000
59 PRIZE & AWARD										25000			15000
66 MEDICENS						50000							50000
19 M&E (01) PURCHASE													0
19 M&E (03) MAINT					60660			18751	22565	104492	22118	112096	340687
47 STORES & EQUIPMENT					288980	154474	19234		249379	55061	229582	630746	1627465
05 OF 05 FURNITURE													0
68 COST OF BOOKS							295332		12048			22900	330280
76 C & A 01 PURCHASE													0
76 C & A 02 MAINTANANCE										3127		12862	15989
76 C & A 03 STATE													0
01 ADV CHARGE						265.5					354		519.5
MISS ISSUE CHEQUE COST													0
TOTAL B	1645475	1626943	859013	1114749	11781270	1521061.5	32965550	1567585	20744923	2016592	2271279	2277574	60390014.5
A+B TOTAL	46940932	24384818	23754210.00	25977248	37101700	25157157.5	37991769	24807520	44157905	28836085	21305950	2742246	350352429.5

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL - 2020 TO MARCH-2021

HEAD OF ACCOUNT	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	TOTAL
01 PAY	15600805	8206402	43702511	13053697	19574625	40648798	19168226	18731241	17665921	16882980	18276546	2635668	234144130
GP	1864581	1017258	444996	372484	696788	57000	60500	23000	10000	10000	10000	53451	4620058
DA	17019689	9335717	5748493	5385103	7286972	3384548	3334764	3046766	2942165	2964981	3201726	359407	64010331
HRA	1008264	512859	8022347	803230	1062724	3039391	1100774	996283	907521	820200	936760	234237	19444130
CCA	180933	92301	1168395	131268	169497	441862	168711	162596	149435	136060	158579	35762	2997389
MA	99826	49958	637277	72900	93902	243590	91667	88237	81388	74094	83215	15729	1631783
OA	35920	17960	20460	20460	20460	20460	20460	50460	20460	364262	20460		611822
MC													0
LTC													0
SPL ALLOWA	6000	3000	3000	3000	3000	126145	6750	6750	6750	6750	6750		177895
BLOCK GRANT IEREST TO TRANSFER TO CORPUS FUND													0
TOTAL A	35816018	19235455	59747479	19842142	28907968	47958334	21951852	23105333	21783640	21261327	22694036	3334254	376637838
05 OE 02 OTHER CONDIGENS			96670	13686			2400		2443	2379	2338	16071	135987
05 OE 03 ELECTRICAL CHARGE	851953	392244	489446	41567	493427	423924	555092	447717	556032	481779	558340	727917	6393448
19 M&E (03) MAINT			75443	47200					9440	97166	7978	93810	331037
04 01 TOUR TA			30162			42899	8030	5520	8097	15304	43049	11560	164621
33 PPS5 02 REMUNERATION		454500		454794	441232	445456	461400	465450	458450	505712	533864	548421	4769279
49 FESTIVAL ADVANCE		20000					530000	10000	220000				780000
47 STORES & EQUIPMENT ✓			341257	359121	373601	44926	351084	85265	546377	25169	30276	38278	2195354
19 M&E (01) PURCHASE ✓			2057992	568142	619710	105494	283200	50764	159300	336070	42895	4720	4232287
05 OF 05 FURNITURE ✓													0
05 OE (1) TEL CHARGES	882	882	882	883	881	971	310632	970	971	104191	971	207441	630557
66 MEDICINES							60000						60000
05 03 SERVICE POST		2000		3000					3000				8000
59 PRIZE &AWARD										2000			2000
TRANSFER TA 04 02													0
68 COST OF BOOKS							212091					1250	213341
33 PPS5 04 CONTRACT	271597	162888	251959	331639	341916	315899	325377	323907	283190	340207	300685	306877	3556141
45 PETROL AND LUBRICANT													0
21 MV & 02 MAIN													0
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE ✓													0
76 C & A 03 STATE ✓													0
76 C & A 02 MAINTANANCE													0
33 PPS5 01 P FEES													0
MISS ISSUE CHEQUE COST			265.5				685335				354		619.5
03 WATER CHARGES													585335
TOTAL B	1124442	1032514	3343811.00	2194297.5	2270767	1383169	3784641	1389593	2247300	1909977	1520750	2071687	24273348.5
A+B TOTAL	36940460	20267969	63091290.00	22036439.5	31178735	49341003	27736493	24494926	24030940	23171304	24214786	5405941	351911186.5

21/12/21

Higher Education (B1) Department

Annexure-I to G.O. (Ms). No.198, Higher Education (B1) Department,
Dated 19.12.2020.

Government Engineering Colleges

Sl. No.	Name of Institution	Amount (Rs. in lakhs)
1	Thanthai Periyar Government Institute of Technology, Vellore	60.00
2	Government College of Engineering, Bargur, Krishnagiri District	55.65
3	Government Engineering College at Chettikarai Village, Dharmapuri Taluk in Dharmapuri District	16.00
4	Government College of Technology Coimbatore-13.	155.66
5	Government College of Engineering, Salem -11.	101.00
6	Alagappa Chettiar Government college of Engineering and Technology, Karaikudi	70.00
7	Government Engineering College at Melachokkanathapuram Bodiyanyakkanur Taluk in Theni District.	12.64
8	Government College of Engineering at Tirunelveli	50.00
9	Government Engineering College at Sengipatti Village, Thanjavur Taluk in Thanjavur District	8.50
10	Government Engineering College at Sethurapatti Village, Srirangam Taluk, in Trichy District	15.00
	Total	544.45

APOORVA
Principal Secretary to Government

// True Copy//

[Signature]
19.12.2020
Section Officer
[Initials]



ABSTRACT

Technical Education – Announcement during the Budget Speech 2020-21 – Upgradation of Infrastructure and facilities (Construction of Classroom Complex and Compound Wall) in the Government College of Technology, Coimbatore (Platinum Jubilee Celebration) - Sanction of Funds – Orders – Issued.

Higher Education (B1) Department

G.O. (Ms). No.172

Dated: 27.11.2020.

சார்வரி வருடம், கார்த்திகை 12,
திருவள்ளூர் ஆண்டு 2051.

Read :-

1. Announcement made by the Hon'ble Deputy Chief Minister in the floor of the Legislative Assembly during the Budget Speech on 14.02.2020.
2. From the Director of Technical Education Letter No.07095/H5/2020, dated 28.08.2020.

ORDER:

During the Budget Speech 2020-21, the Hon'ble Deputy Chief Minister among other Announcements, has made an Announcement that a sum of Rs.10 crore will be sanctioned for upgradation of infrastructure and facilities at the Government College of Engineering, Coimbatore. In addition the college has number of illustrious alumni, who would be willing to contribute to the further development of the Institution. The Government will match the contribution made by the alumni during the 75th Anniversary year for the development of the College".

2. In the letter second read above, the Director of Technical Education has stated that the Principal, Government College of Technology, Coimbatore has informed that the Alumni through the "GCT Alumni Association" have assured the Institution to take care of Student development activities such as

- Knowledge sharing inclusive of developing ERP Solutions and utilizing latest software for real world applications
- Product design, development and display of sophisticated machineries which will render latest cutting edge technologies to the students.
- Setting up of Innovation centre
- Developing a full-fledged Start-Up centre
- Providing career guidance and training to the students in placement activities
- Organizing hackathons, virtual internships and simulation
- Support them in getting qualified for competitive exams to enlighten their future
- Industry Academia interface – through which more connectivity with the industries, in terms of expert lecturers, innovation and research leading to filing of patents.

The environment for the setting up of the Incubation Centre, Office space the Start-Ups, Innovation Lab Space and proper Placement Activities, Infrastructure have always been highlighted as the needs in the campus of GCT, Coimbatore.

3 In the letter second read above, the Director of Technical Education also stated that the Chief Engineer, Technical Education Circle, Chennai submitted the rough cost estimate of Rs.10 crore for the following work:-

Sl. No.	Name of the Work	Estimated Amount Rs. in crore
1.	Construction of Classroom Complex in the campus of Government College of Technology, Coimbatore	8.50
2.	Construction of Compound wall for Government College of Technology, Coimbatore	1.50
Total		Rs.10 .00

Hence, the Director of Technical Education has requested the Government accord Administrative sanction and Financial Sanction for a sum of Rs.10 crore towards the construction of classroom complex (Rs.8.50 crore) and the construction of compound wall (Rs.1.50 crore) for upgradation of infrastructure facilities at Government College of Technology, Coimbatore, which would be helpful to effectively utilize the support of illustrious alumni of GCT, Coimbatore, for the benefit of students.

4. The Government after careful examination, accord Administrative Financial sanction for a sum of Rs.10,00,00,000/- (Rupees Ten crores only) towards the construction of classroom complex (Rs.8.50 crore) and the construction of compound wall (Rs.1.50 crore) for upgradation of infrastructure and facilities at Government College of Technology, Coimbatore for the benefit of the students under the Existing provision made in B.E. 2020-2021.

5. The expenditure sanctioned at para 4 above shall be debited under following Head of Account:-

2203 - 00 Technical Education - 112 Engineering / Technical Colleges and Institutes - State's Expenditure - JL Government College of Technology, Coimbatore - 309 Grants-in-Aid - 01 Grants for Current Expenditure

(Old DPC: 2203 00 112 JL 0914)
(IFHRMS DPC: 2203 00 112 JL 30901)

6. The Director of Technical Education is authorized to draw the expenditure of Rs.10.00 crore sanctioned at para 4 above from the Budget Provision made in B.E. 2020-2021 and disburse the same to the Government College of Technology, Coimbatore. The authorisation certificate has to be sent to the DOTE/Government in due course.

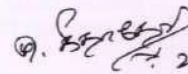
7. This order issues with the concurrence of the Finance Department vide it's U.O. No.42053/Edn-I/2020, 24.11.2020.

(BY ORDER OF THE GOVERNOR)

APOORVA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Technical Education, Chennai-25.
✓ The Principal, Government College of Technology, Coimbatore
(through Director of Technical Education, Chennai-25)
The Chief Engineer (Buildings), Technical Education Circle, Chennai-25.
The Commissioner of Treasuries and Accounts, Panagal Building, Saidapet,
Chennai-15.
The Accountant General, Chennai-18.
The Pay and Accounts Officer, Chennai-35.
The concerned Treasury Officer.
The Resident Audit Officer/Secretariat,
O/o. Principal Accountant General (G & SSA), Chennai-9.
Copy to:
The Secretary to Hon'ble Chief Minister, Chennai-9.
The Senior P.A. to Minister (Higher Education) Chennai-9.
The PA. to Principal Secretary to Government, Higher Education
Department, Chennai-9.
The Finance (Edn-I/BG-I/BG-II) Department, Chennai-9.
Sf/Sc.

//Forwarded by order//


27.11.2020
Section Officer
Sf/Sc
21/11/20

COMPLETION REPORT

Technical Education Section I, Technical Education Sub Division I, Technical Education Division, Coimbatore.

Sl. No	Head of Account and Name of Work	Estimate Amount Rs	DL.No.	Expenditure	Excess	Savings Rs	Percentage of Savings %	Remarks
1	8443 - CIVIL DEPOSIT WORK Construction of girls hostel building with community skill development center under AICTE and state Govt Assistance in Government College of Technology at Coimbatore.	3,42,00,000	648 CE/2013 - 14	3,42,00,000	-	-	-	

CERTIFICATE:

1. Certified that the work has been completed in all respects.
2. Certified that there is No Liabilities and out Standings.
3. Certified that there is No MAS Materials out Standings against this work.

[Signature]
Assistant Engineer, PWD
Technical Education Section,
Govt. College of Technology,
Coimbatore -13.

[Signature]
Assistant Executive Engineer, PWD
Technical Education Sub Division,
Coimbatore.

Letter no. 1925 5/14A/2020/A2 Dated 17-8-2020

COMPLETION REPORT RECORDED
VIDE FOLIO DL 9/107 J / 2020-2021
1918
EX. ENGR

[Signature]
17/8/2020

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17/8/2020

10-13
10-13

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013

EXPENDITURE DETAILS APRIL -2019 TO MARCH-2020

HEAD OF ACCOUNT	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	TOTAL
01 PAY	22612842	8051604	7863680	7950632	8077622	7908765	7598420	8401291	7887212	8139998	8493821	336952	10322839
GP	5464976	1014823	918999	982692	1079702	911467	875000	134451	900000	952920	1071419	34762	1535111
DA	26978219	7786028	9924798	8187486	8146474	7595782	7938683	12295921	8466609	8976640	9933362	260114	116490116
HRA	1023547	517528	532105	515408	509389	523166	504373	507322	503150	514400	530876	11092	6192006
CCA	185171	93143	91521	92481	91524	93569	90582	97073	90300	92630	96035	3406	1117431
MA	97486	48700	48993	48271	48329	49187	48370	43468	48600	48300	49690	600	579994
OA	660	460	21612	84206	20218	18150	17960	17900	17900	282150	25985		507201
MC				9960									9960
LTC													0
SPL ALLOWA	3609		60	60		60			60	60			3909
SPL PAY	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000	3000		33000
BLOCK GRANT IEREST TO													
TRANSFER TO CORPUS FUND	390296												
TOTAL A	56759806	17515286	19404768	18402760	17976258	17103146	17725335	22510326	17916831	19194084	20204138	646926	1751793
050E 02 OC				8766	13224	2473	2454	4060	4918		5453	5313	46661
05 OE 03 EC	1022568	953871	946462	873698	917477	850457	1022640	846313	1063099	644709	872741	898009	10912044
19 (03) MAINT					7788	83508	13393	23571	40091	4838	154153	105610	432932
04 01 TA	37603	3400	10980	252406	230792	154089	46035	38141	126820	69936	51215	165660	3187077
33 OREMUNERATION	669000	390150	212100	180000	645600	655950	715200	665700	421050	241050	464376	922279	6214455
49 FA		10000					620000	40000	110000	10000	100000		890000
47 STORES & EQUIPMENT				118698	410797	1076571	47184	197542	172361	33307	598134	579082	3163576
19 (01) PURCHASE				61596	71613	188800	1513885	1296243	369968		2274487	3180431	8951023
05 05 FURNITURE					269925	34700			219550		88476	176708	779359
05 OE (1) TEL CHARGES	1835	894	104067	847	847	104066	847	846	847	847	207317	870	424130
56 MEDICINES					50000						50000		100000
05 03 SERVICE POST			3000						25000				28000
59 PRIZE & AWARD					4000								4000
ITA 04 02				3936			5344					4908	14188
88 COST OF BOOKS					32340	11354			272580	20880	322524		569678
33 PPSS 04 CONTRACT	199750	440958	314579	319847	334952	188894	477429	312397	313650	334255	312047	281234	3830002
45 PETROL AND LUBRICANT					8764		8668	8949			8865		31246
21 MV & 02 MAIN					6585								6585
01 ADV CHARGE												115342	115342
76 C & A 01 PURCHASE						57395		53160			0		110555
76 C & A 03 STATE								0			30739	4602	35341
76 C & A 02 MAINTANANCE							8909				13983		21892
33 PPSS 01 P FEES								30000					30000
MISS ISSUE CHEQUE COST								354					6195
03 WATER CHARGES													0
TOTAL B	1930756	1799273	1591453.50	1819794	3004704	3338257	4473079	3496185	3169934	1359832	5554510	6440048	38007825.5
A+B TOTAL	58690562	19314459	20996221.50	20222554	20980967	20471403	22198414	26006511	21086765	20553916	25786648	7086974	283367489.5

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31579

ABSTRACT

Technical Education – Announcement 2018-19 under Rule 110 - Construction of Additional Hostel buildings in six Government Engineering Colleges at Bargur, Coimbatore, Karaikudi, Salem, Tirunelveli and Vellore – Administrative and financial sanction – Orders – Issued

**Higher Education (B1) Department****G.O. (Ms) No.186****Dated 07.08.2018.**விளம்பி வருடம், ஆடி 22,
திருவள்ளூர் ஆண்டு-2049.

Read:-

1. Announcement made by Hon'ble Chief Minister under Rule 110, dated 01.06.2018.
2. From the Director of Technical Education Letter No.5673/2016/CW6, dated 20.04.2018, 25.05.2018 and 11.06.2018.

ORDER:

In the Legislative Assembly held on 01.06.2018, the Hon'ble Chief Minister of Tamil Nadu has made the following announcement under Rule 110:-

“தமிழ்நாட்டில் பர்கூர், கோயம்புத்தூர், காரைக்குடி, சேலம், திருநெல்வேலி மற்றும் வேலூரில் உள்ள 6 அரசு பொறியியல் கல்லூரிகளிலுள்ள அரசு விடுதிகளில் தலா 150 மாணாக்கர்கள் தங்குவதற்கு ஏதுவாக 3 நபர்கள் தங்கும் வசதியுள்ள 50 அறைகள் கொண்ட விடுதிகள் 37 கோடி ரூபாய் செலவில் கட்டப்படும்”.

2. In the letters second read above, the Director of Technical Education has sent the following proposals with the estimates for the construction of Additional Hostel buildings in 6 Government Engineering Colleges at Bargur, Coimbatore, Karaikudi, Salem, Tirunelveli and Vellore at an estimated cost of Rs.37.00 crore. Necessary Lumpsum provision for price adjustment clause at 5% and GST @ 12% have been included in the estimate. The details of the work are as follows:-

Sl. No	Name of Work-Construction of Additional Hostel building	Estimate Cost [Rs. in Lakh]			Floor	Total Plinth Area
		2017-18	2018-19	2019-20		
1.	Boys Hostel at Government College of Engineering, Bargur.	582.40	640.64	704.70	GF:1299.00 m ² FF:1164.00 m ²	2463.00 m ²
2.	Boys Hostel at Government College of Engineering, Coimbatore	635.00	698.50	768.35	GF:1299.00 m ² FF:1164.00 m ² Head Room:25.00 m ²	2488.00 m ²

3.	Ladies Hostel at Alagappa Chettiar College of Engineering, Karaikudi.	600.00	660.00	726.00	GF:1359.58 m ² FF:1233.50 m ² Head Room:47.12 m ²	26-
4.	Boys Hostel at Government College of Engineering, Salem.	649.00	713.00	785.29	GF:1299.00 m ² FF:1164.00 m ² Head Room:25.00 m ²	2488.00 m ²
5.	Boys Hostel at Government College of Engineering, Tirunelveli	560.00	616.00	677.60	GF:1359.58 m ² FF:1233.50 m ² Head Room:47.12 m ²	2640.20 m ²
6.	Boys Hostel at Thanthai Periyar Government Institute of Technology, Vellore.	632.00	695.20	764.70	GF:1299.00 m ² FF:1164.00 m ²	2463.00 m ²
	TOTAL	3658.40	4024.24	4426.66		

3. The Director of Technical Education has further submitted the following details:-

(i) **Government College of Engineering, Bargur :** The proposed Hostel building is designed for G+3 floor with framed structures and now it is proposed to construct G+1 floor only. The Office room, warden room, Sick room, Dining hall, Triple seated rooms 22 nos. and toilets are proposed in Ground floor. Triple seated rooms 50 nos with toilets are proposed in First floor.

(ii) **Government College of Technology, Coimbatore :**

The Institution is one of the Premier Engineering Institutions in the country, having large contribution to academic and Technological Developments. At present 3800 number of Engineering students are studying in this college, out of which, 2372 students are Hostellers (1345 Boys and 1027 Girls). There are 7 number of Boys Hostel and 3 number of Girls Hostel in the College. These Boys and Girls Hostel buildings are not sufficient to accommodate the 2372 number of hostel students, and at present 541 number of Boy students and 533 number of Girl students are over allotted in the Hostels. Hence, it is proposed to construct Hostel building. The proposed Hostel building is designed for G+3 floor with framed structures and now it is proposed to construct G+1 floor only. It consists of 50 rooms and it is adequate to accommodate 150 number of students.

(iii) **Alagappa Chettiar College of Engineering, Karaikudi :** The proposed Hostel building is designed for Ground floor and first floor with framed structures and it is proposed to construct Ground and first floor. The office room, Lobby, Dining hall, Triple seated rooms 25 nos and toilets are proposed in Ground floor and Office room, Lobby, TV Hall, Triple seated rooms 25 nos with toilets are proposed in First floor.

- (iv) **Government College of Engineering, Salem:** The Institution was established in the year 1966 and presently 2388 number of Engineering students are studying in this College, out of which, 1430 students are hostellers (884 numbers of boy students and 546 numbers of girl students). The 6 numbers of boys hostels and 2 numbers of girls hostel available in the College campus are not sufficient to accommodate the 1430 numbers of hostel students. Hence, it is proposed to construct Hostel building. The proposed hostel building is designed for G+3 floor with framed structures and it is now proposed to construct G+1 floor only. It consists of 50 rooms and it is adequate to accommodate 150 number of students.
- (v) **Government College of Engineering, Tirunelveli:** The proposed Hostel building is designed for Ground floor and first floor with framed structures and it is proposed to construct Ground and first floor. The office room, Lobby, Dining hall, Triple seated rooms 25 nos and toilets are proposed in Ground floor, Office room, Lobby, TV Hall, Triple seated rooms 25 nos with toilets are proposed in First floor.
- (vi) **Thanthai Periyar Government Institute of Technology, Vellore:** The proposed Hostel building is designed for G+3 floor with framed structures and now it is proposed to construct G+1 floor only. The Office room, warden room, Sick room, Dining hall, Triple seated rooms 22 nos. and toilets are proposed in Ground floor. Triple seated rooms 50 nos with toilets are proposed in First floor. The building to be constructed is in Vellore Corporation limit.

4. In the letter second read above, the Director of Technical Education has therefore requested the Government to accord Administrative and Financial sanction for a sum of Rs.3658.40 lakhs for the construction of additional Hostel buildings in the Government Engineering Colleges at Bargur, Coimbatore, Karaikudi, Salem, Tirunelveli and Vellore.

5. The Government after careful examination have decided to accept the proposal of the Director of Technical Education and accord Administrative and Financial Sanction for a sum of Rs.36,58,40,000/- (Rupees Thirty Six Crore Fifty Eight lakh and Forty Thousand only) for the construction of additional Hostel buildings in the Government Engineering Colleges at Bargur, Coimbatore, Karaikudi, Salem, Tirunelveli and Vellore.

6. The expenditure sanctioned in Para 5 above shall be debited under the following head of account:-

"4202 Capital outlay on Education, Sports, Art and Culture – 02 Technical Education – 105 Engineering / Technical Colleges and Institutes – State's Expenditure – JA Building – 16 Major Works. (DPC 4202 02 105 JA 1602)"

7. The expenditure sanctioned in para 5 above, constitutes an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Director of Technical Education is directed to calculate the actual amount required for the period upto next Supplementary Estimates and

apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form 'A' appended to the Tamil Nadu Contingency Fund Rules, 1963 along with a copy of this order. Orders for sanction of an advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Director of Technical Education is also requested to send necessary explanatory notes for inclusion of the above expenditure in the Supplementary Estimates 2018-19 to Finance (BG-I/Edn-I) Department at an appropriate time.

8. This order issues with the concurrence of the Finance Department vide its U.O. No.39157/Edn-I/2018, dated 03.08.2018 and ASL No.930 [Nine hundred and thirty].
(BY ORDER OF THE GOVERNOR)

SUNIL PALIWAL
PRINCIPAL SECRETARY TO GOVERNMENT

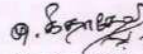
To:-

- The Director of Technical Education, Chennai-25.
- ✓ The Principal, Engineering Colleges concerned
(through the Director of Technical Education, Chennai-25)
- The Accountant General, Chennai-18.
- The Pay and Accounts Officer (South), Chennai-35.
- The Treasury Officer, Krishnagiri, Coimbatore, Karaikudi, Salem, Tirunelveli and Vellore.

Copy to:-

- The Hon'ble Chief Minister's Office, Chennai-9.
- The Senior Personal Assistant to Hon'ble Minister (Higher Education), Chennai-9.
- The Private Secretary to Principal Secretary to Government,
Higher Education Department, Chennai-9.
- The Finance (Edn-I / BG-I/BG-II) Department, Chennai-9.
- Sf/Sc.

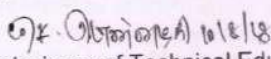
// Forwarded by order //


7.8.18
Section Officer

Directorate of Technical Education, Guindy, Chennai - ~~590~~⁶⁰025.

Endt.No. 5673 / 2016 / CW6-AE(1), Dated: 10.08.2018

The G.O. (Ms) No.186, Higher Education (B1) Department, dated: 07.08.2018 is endorsed herewith for information and further necessary action.


10/8/18
for Commissioner of Technical Education

- To:
1. The Principal, Government College of Engineering, Bargur.
 - ✓ 2. The Principal, Government College of Technology, Coimbatore
 3. The Principal, Alagappa Chettiar College of Engineering, Karaikudi
 4. The Principal, Government College of Engineering, Salem.
 5. The Principal, Government College of Engineering, Tirunelveli.
 6. The Principal, Thanthai Periyar Government Institute of Technology, Vellore

Copy to: The Assistant Director (Planning), "H"- Section, DOTE, Chennai -25

Copy to: The Executive Engineer, Technical Education division, Coimbatore,
Madurai, Tirunelveli and Vellore.

Copy to: The Superintendent, "F" Section, DOTE, Chennai - 25.

GOVERNMENT COLLEGE OF TECHNOLOGY, COIMBATORE- 641 013
EXPENDITURE DETAILS APRIL -2018 TO MARCH-2019

	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	TOTAL
01 PAY	14548107	7646697	6930532	7386376	7318552	7383258	7382882	8007764	7992809	7948889	7938620	150655	90035141
GP	1785930	928944	897936	845016	816000	891999	899839	906400	897552	774000	922665	7000	10573281
DA	14649615	7554673	6912502	6646464	6945349	6828631	8427140	7985001	7365408	7005954	7547664	68776	88037177
GRA	1104708	644409	467841	520084	482532	489577	484726	526665	489391	1094236	523477	10301	6837947
PCA	183964	98622	86789	93304	88223	89210	88362	96532	89056	119954	94395	1694	1130105
MA	77967	39017	37826	52461	40526	40835	40576	42339	40772	51615	49597	1006	514537
OA	7600	3030	1930	1930	7930	1930	1930	1450	400	234700	460	57000	320290
MC					9960								9960
LTC			27434					3740		3620			37574
SPL PAY	3000	3000			3000	3000	3000	6000	4710	3060	3000		31770
BLOCK GRANT INTEREST TO													
TRANSFER TO CORPUS FUND	2021154												
TOTAL A	34382045	16918392	15362790	16135804	15712072	15828440	18339335	18453783	16280098	17358909	17079878	296432	4620196
050E 02 OC	1090		5352	4740	14480	14110	28894	12489	59451	2100	6571	15838	164415
05 0E 03 EC	1055524	1058172	947919	747000	889732	856578	1054158	898742	941073	806057	798584	943383	10996922
19 (03) MAINT					1585	59471	97808		6136	2501	23144	69301	259946
04 01 TA			10468	23661	24685	8828	18981	33986	56712	6101	39720	72463	295605
83 OREMUNERATION	220800	190050	127200	32250	172500	232800	282600	286800	162750	233100	215700	685500	2845050
49 FA		5000					280000		80000				365000
47 STORES & EQUIPMENT		4620	149781		22072	68050	67240	43557	14907	592512	678420	1733336	678420
19 (01) PURCHASE													153400
05 05 FURNITURE													206472
05 0E (1) TEL CHARGES	1878	1520	204563	839	793	103847	708	702	104334	881	883		627520
66 MEDICINES				50000				2000	25000	50000			100000
05 03 SERVICE POST													27000
59 PRIZE & AWARD	2000												4000
TTA 04 02													4245
68 COST OF BOOKS													4245
33 PPSS 04 CONTRACT	336071	221250	244516	232201	260696	178086	328956	194417	358083	272429	243882	236389	3107016
45 PETROL AND LUBRICANT													84922
21 MV & O2 MAIN													9936
01 ADV CHARGE													82012
26 C & a 03 STATE													135177
83 PPSS 01 P FEES			4000										73787
MISS ISSUE CHEQUE COST			265.5										18408
03 WATER CHARGES													102532
TOTAL B	1617363	1475992	1544283.5	1048311	1564252	1548979	2256293	1506486	1845297	1408716	541702	3974577	22304550.5
A+B TOTAL	35999408	18394384	16907073.50	17184115	17276324	17378119	20595628	19960269	18125395	18767625	19593179	4271009	224452528.5

U. P. S. 19/19
25-03-2019

